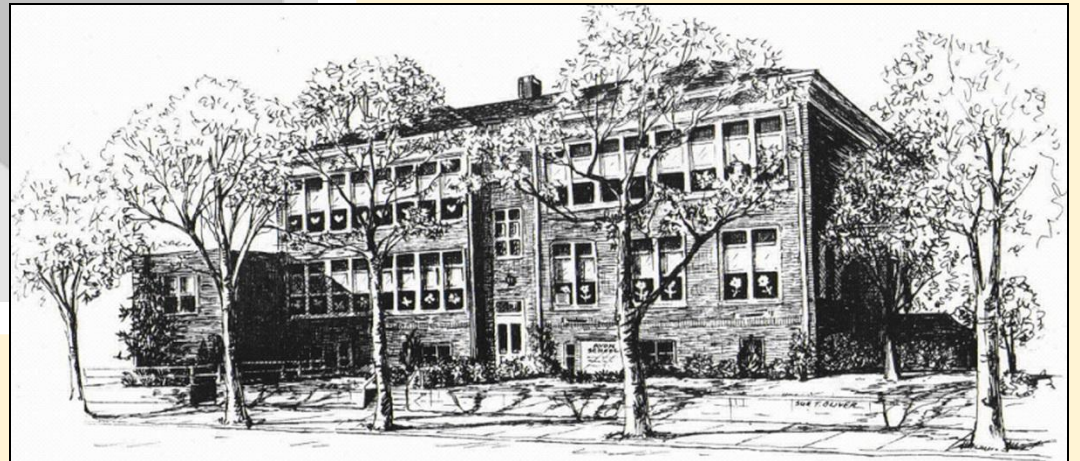


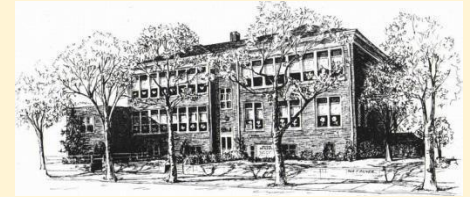


Avon Elementary School

A Tradition of Excellence



Avon School Budget



The 2018-2019 budget supports the thorough and efficient education of 203 students in grade K-12

Also supports the transportation of all private school students, K-12

Elementary School

- *141 students*
- *9 out of district students in elementary and high school*

High School

- *43 Manasquan High School Students*
- *3 Vocational High School Students*
- *7 Red Bank Regional High School Students*

Avon School



Projected Roll

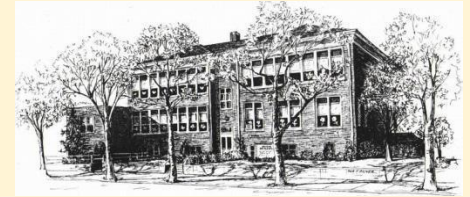
- *148 students*
- *12% Free and Reduced Lunch students*
- *Services for ALL students, including Special Education, English Language Learners, Out of District Placement programming*

Program

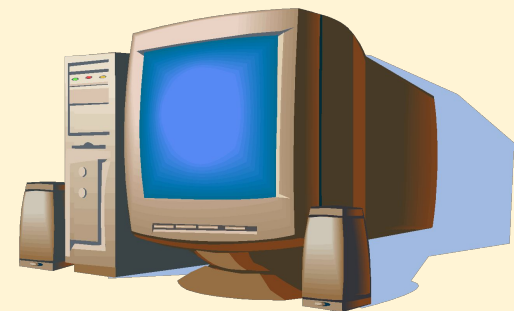


- *Standards-Based Curriculum that drives instruction and assessment*
- *Integrated Systems of curriculum, instruction, assessment, culture and climate, and PLCs to support student learning*
- *A comprehensive pro-social skills program*
- *Ongoing cycle of revisions to curriculum, instruction and assessment practices*
- *Continuous opportunities for teacher professional growth*
- *Technology and focus on 21st Century Skills and project-based learning*
- *Multi-tiered system of supports for students/families in need*

Technology



- *Modern building wide infrastructure*
- *Device-rich classrooms K-8*
- *Technology embedded in grade level curriculum*
- *Instructional transformation through technology implementation that modifies and redefines learning tasks*
- *Software and web-based supplemental support resources*
- *Student achievement data base*
- *Building security measures*



Proposed budget contains funds to...



- *Enhance campus Safety and Security*
- *Provide high quality staff and administrative professional development through partner district collaboration*
- *Ensure mandates and requirements for staff training*
- *Maintain and protect campus and facility investment through maintenance and timely repairs*
- *Maintain multi-tiered system of supports for learners identified as being at-risk or gifted and /or talented*
- *Maintain curricular renovation cycle, expand instructional resources for special services programming*

Commitment to Fiscal Responsibility

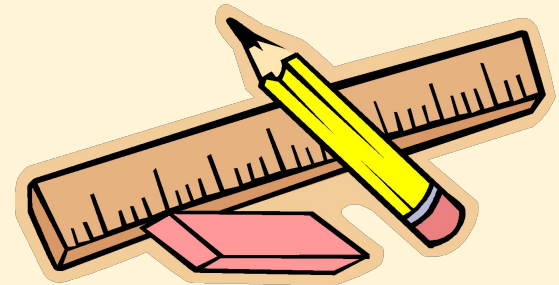


- *Every line item in budget has been examined for cost vs. benefit*
- *Options for shared services continue to be vigorously pursued*
- *Allocation of people, responsibilities, and resources to meet every need*



2018-2019

Tentative Budget



Estimated Tax Increase

Budget Increase - \$98,718

Tax Increase = 0.010 cents per \$100 assessed value



PROPERTY ASSESSMENT	2017/2018 SCHOOL TAX/YEAR	2018/2019 SCHOOL TAX/YEAR	ANNUAL INCREASE
\$600,000	\$2,094	\$2,154	\$60
\$750,000	\$2,618	\$2,693	\$75
\$850,000	\$2,967	\$3,052	\$85
\$900,000	\$3,141	\$3,231	\$90
\$1,050,000	\$3,665	\$3,770	\$105
\$1,200,000	\$4,188	\$4,308	\$120
\$1,350,000	\$4,712	\$4,847	\$135
\$1,500,000	\$5,235	\$5,385	\$150

What is the School District's Total Budget?



I. General Fund
\$4,802,045

**Local Tax
Levy
\$3,537,142**
**This is the
portion of
the budget
raised thru
taxes.**

\$1,264,903
State Aid,
Tuition, Tuition
and Capital
Reserve
Withdrawals,
interest, excess
surplus,
miscellaneous

II. Special Revenue
\$62,671

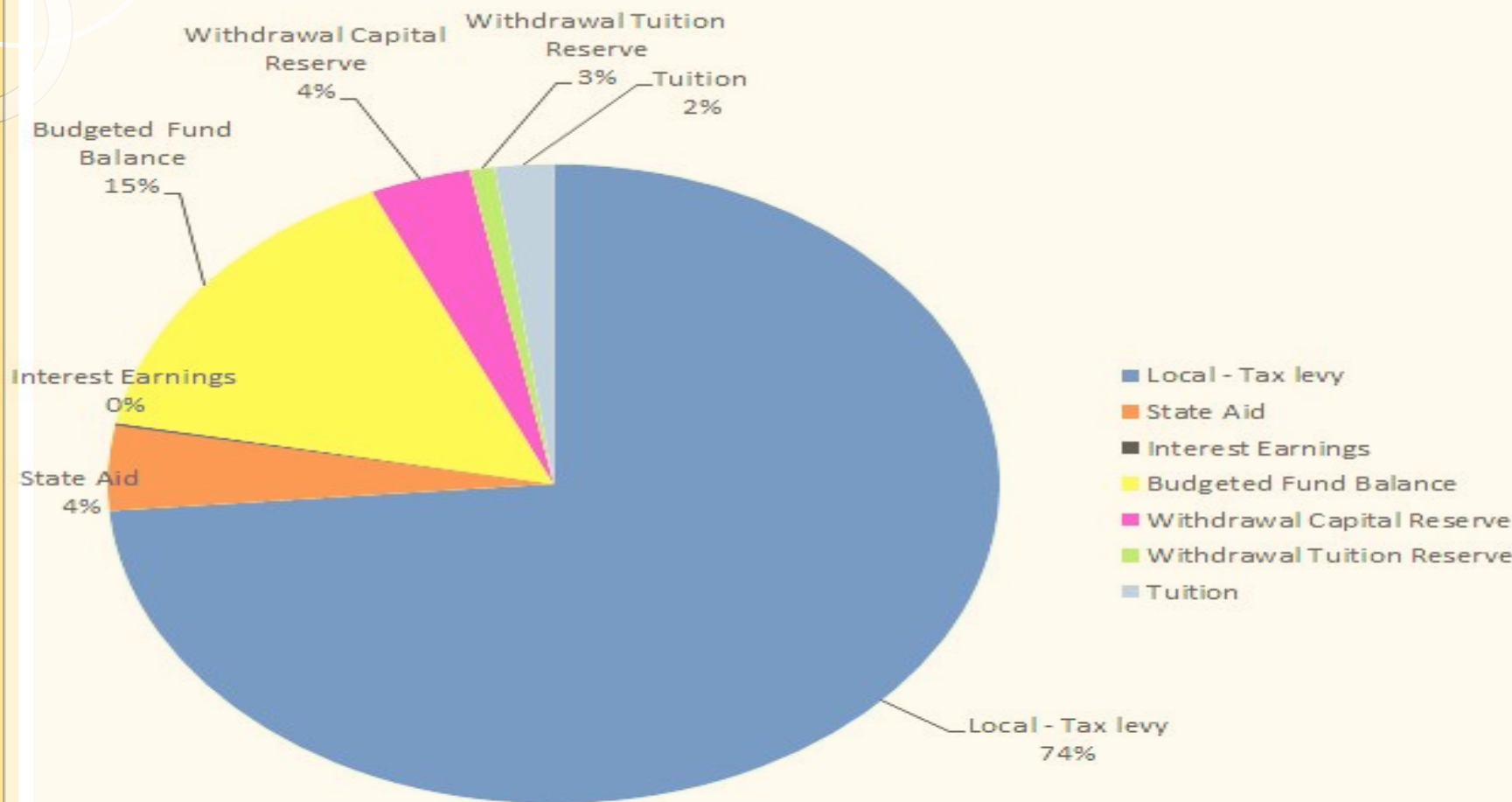
Federal and State Grants

- Title II
- Title I
- Title IV
- IDEA

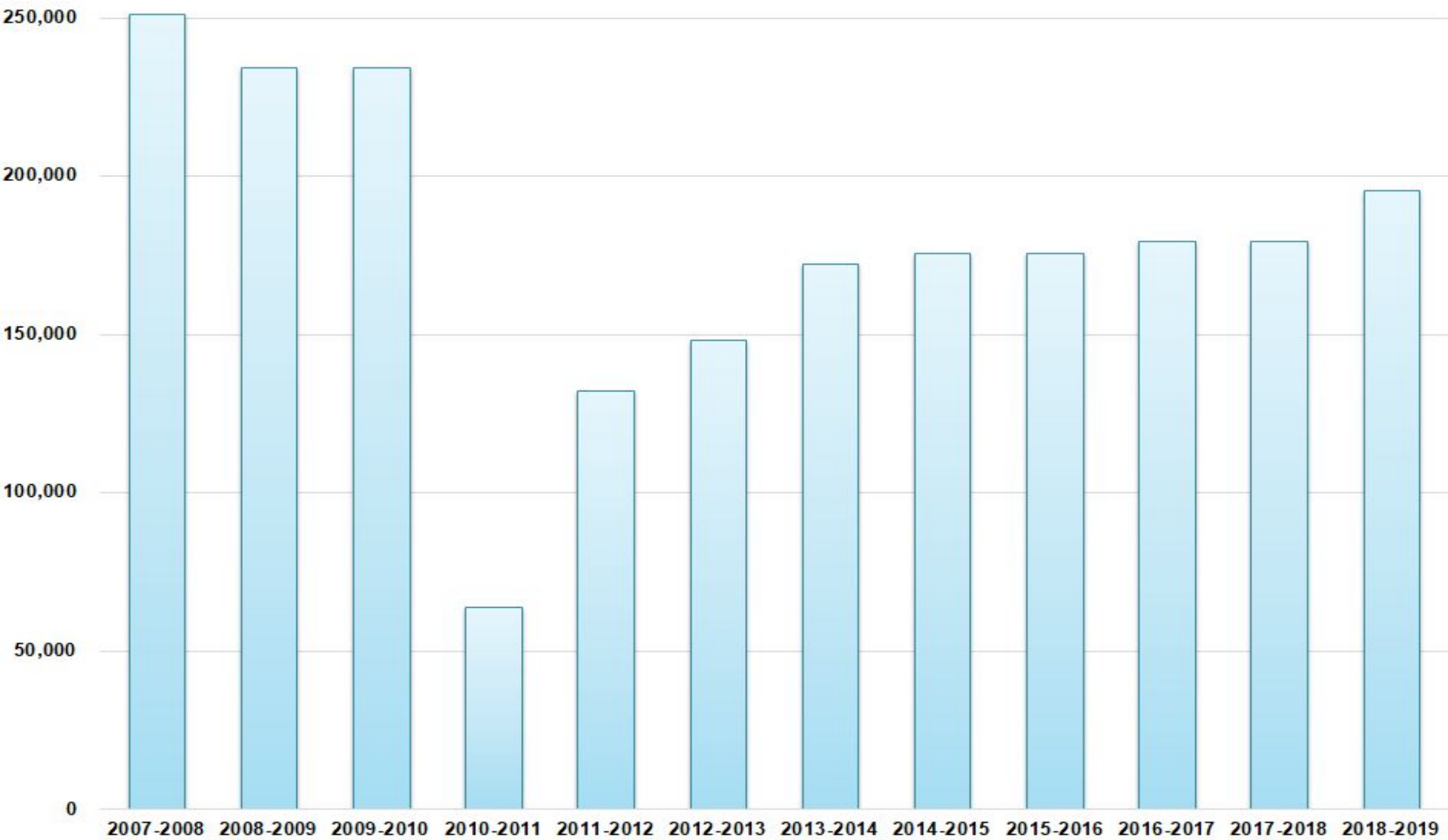
III. Debt Service
\$410,075

Principal and interest
payments on bonds
approved in previous
school election for addition
and renovation.

Where does the \$ come from?



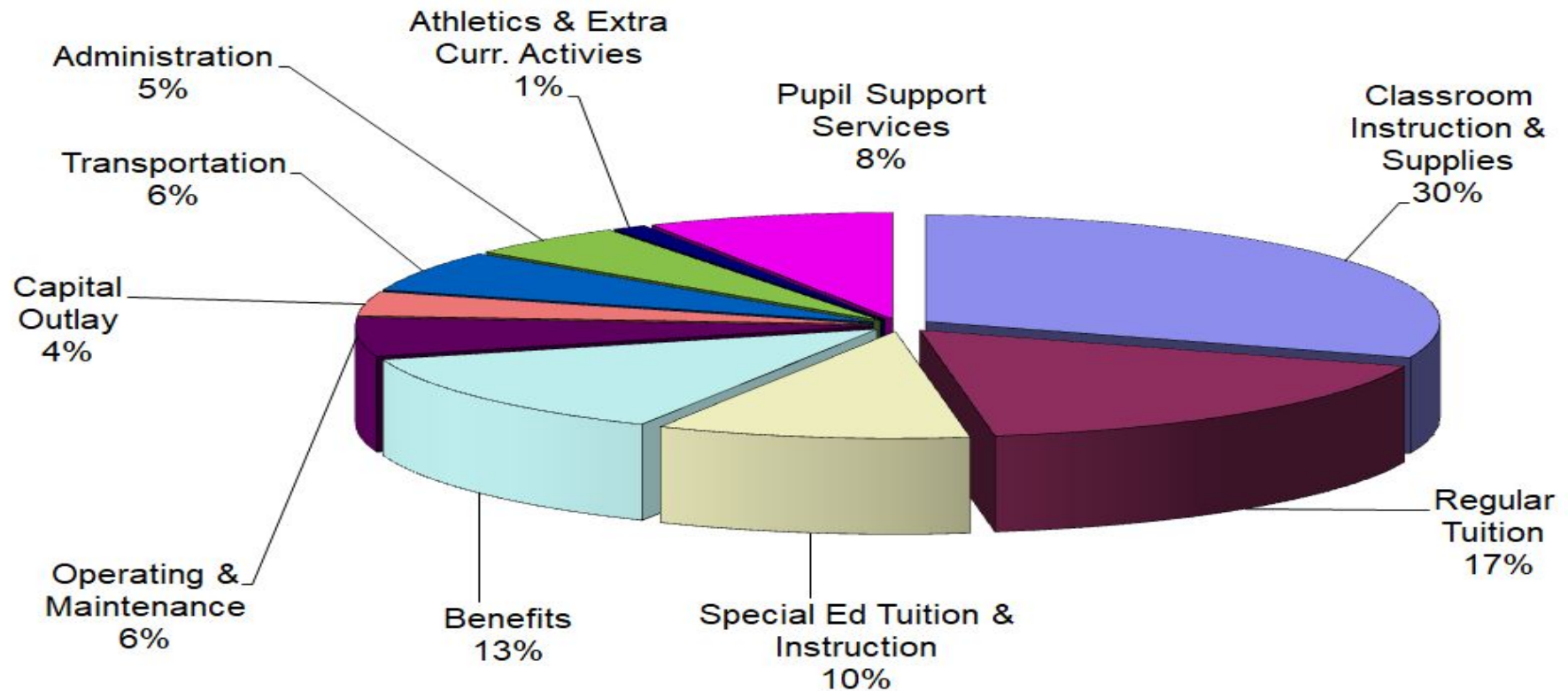
History of State Aid



Where does the \$ go?



Avon-by-the-Sea Board of Education 2018-2019 School Budget Expenditures

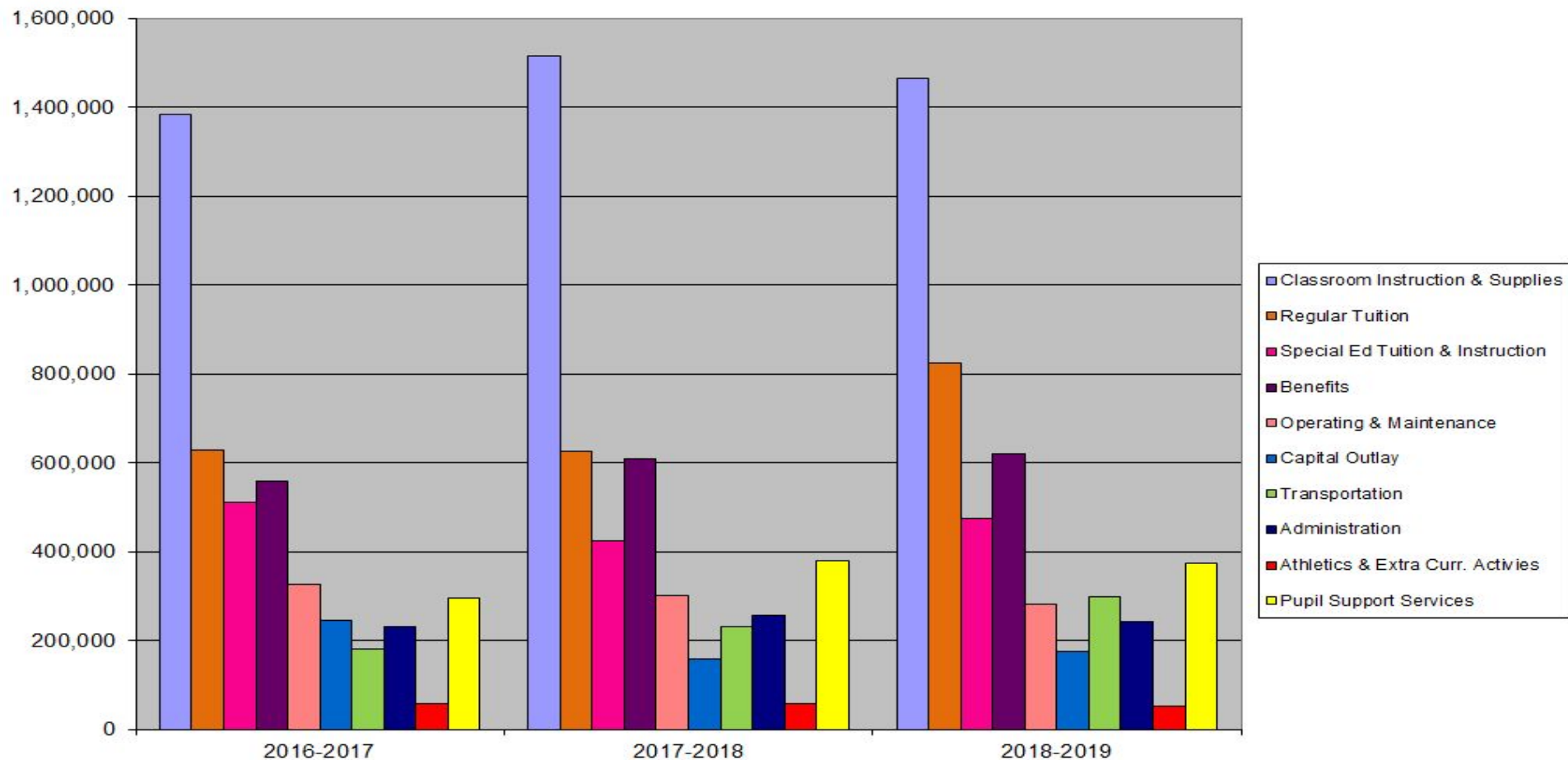


Classroom Instruction & Supplies	Regular Tuition	Special Ed Tuition & Instruction	Benefits
Operating & Maintenance	Capital Outlay	Transportation	Administration
Athletics & Extra Curr. Activities	Pupil Support Services		

Comparative Expenditures



Avon-by-the-Sea Board of Education 2018-2019 School Budget Budget Expenditures for the past 3 years

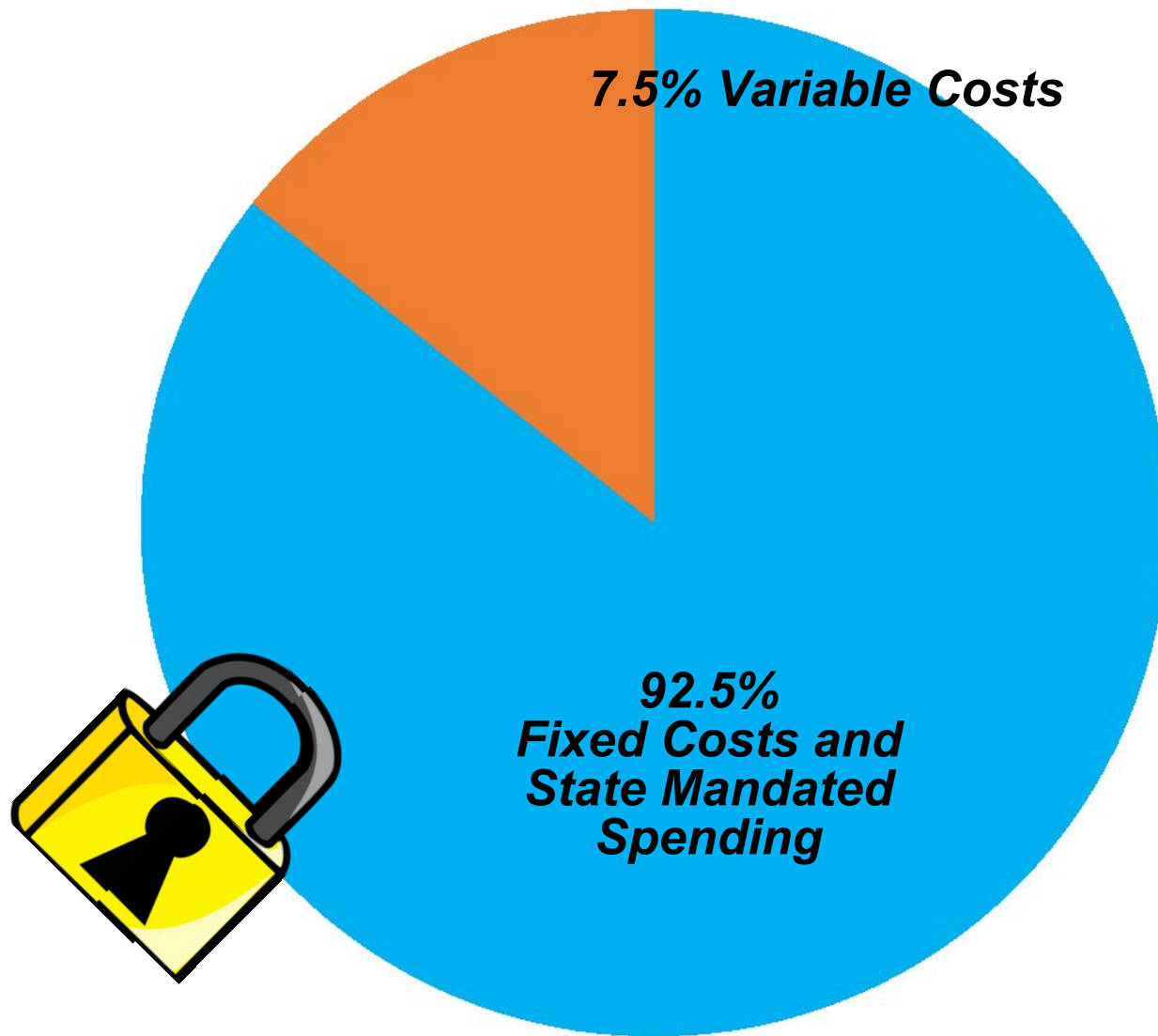


Required Spending



- **Contracted Salaries** (negotiated, then fixed for 3 years)
- **Contracted Health Benefits** (negotiated, then the benefits are fixed for 3 years, however the costs are not.)
- **Mandated Special Education Spending**
- **Mandated Professional Services: Lawyer & Auditor**
- ***Essential* Building Maintenance:** Systems maintenance & testing, repairs
- **Transportation**
- **Insurance:** Property, Liability

Required Spending



Budget Information



www.AvonSchool.com

- 2018-2019 School Budget Presentation
- 2018-2019 User Friendly Budget



Avon Elementary School
www.AvonSchool.com